

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Special

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Taxes													
Fisheries Business Tax													
L	Sec 75(i), HB 69 FY2022 Additional Amount of Shared Fisheries Business Tax to Match FY19 CollectionsSec	22 Budget	Inc	2,117.9	0.0	0.0	0.0	0.0	0.0	2,117.9	0	0	0
	1269 CSLFRF (Fed)		2,117.9										
* Allocation Difference *				2,117.9	0.0	0.0	0.0	0.0	0.0	2,117.9	0	0	0
Commercial Vessel Passenger Tax													
L	Reduce FY22 Estimated Share Amount Based on Spring Revenue Forecast	22 Budget	Dec	-10,713.0	0.0	0.0	0.0	0.0	0.0	-10,713.0	0	0	0
	1206 CVP Tax (Other)		-10,713.0										
L	Sec 75(h), HB 69 FY22 Estimated Additional Shared Amount to Match 2019 Collections	22 Budget	Inc	21,230.7	0.0	0.0	0.0	0.0	0.0	21,230.7	0	0	0
	1269 CSLFRF (Fed)		21,230.7										
* Allocation Difference *				10,517.7	0.0	0.0	0.0	0.0	0.0	10,517.7	0	0	0
** Appropriation Difference **				12,635.6	0.0	0.0	0.0	0.0	0.0	12,635.6	0	0	0
COVID 19													
Community Direct Costs													
L	Reappropriate Community Direct Costs through FY2022	22 Budget	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed)		0.0										
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				12,635.6	0.0	0.0	0.0	0.0	0.0	12,635.6	0	0	0
**** All Agencies Difference ****				12,635.6	0.0	0.0	0.0	0.0	0.0	12,635.6	0	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]